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ADM-2

DD/R-744-63**MEMORANDUM FOR: The Comptroller**

11 MAY 1963

SUBJECT : Identification of FY 1963 Funds
Expenditures in the DD/R**REFERENCE** : Comptroller's Memorandum for the Record
dated 2 May 1963, covering the Meeting with
DDCI on DD/R Fund Requirements

25X1A 1. Pursuant to the request in reference memorandum, there are submitted herewith statements of the OEL and ORD programs by major categories to be funded, to the extent possible, from the [REDACTED] newly allotted to the DD/R and from reprogrammed OSA funds, estimated at this date to be approximately [REDACTED]. We propose to divide these amounts equally between OEL and ORD.

25X1A 2. It will be noted that the total requirements of OEL and ORD amount to [REDACTED] as reflected in the attached schedule. This figure is derived from a revised listing of the items appearing on Attachments "C" and "D" submitted to the Comptroller with DD/R 554-63, dated 2 April 1963. The individual activities in the Attachments were reviewed by the Comptroller and certain items were recommended for (a) funding from year-end savings and (b) deferral until FY 1964. Our revised schedule, by major categories, deletes certain of the activities of a lower priority nature but includes those which can partially be accommodated within the [REDACTED]. Remaining funds from prior DD/R allotments will further reduce the deficiency. The total expressed requirement in excess of total funds available from all sources, in all probability, will have to be deferred until FY 1964 unless further savings may be found which could be applied to the unfunded balance.

25X1A 3. Regarding sub-paragraph d of reference, should it be

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GROUP 1
Excluded from automatic
downgrading and
declassification

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decided to proceed this year with the HRB-Singer project or the development of an IR imaging camera, projects will be submitted for approval. Neither of these particular activities is included in the attached schedule.

Signed Herbert Scoville, Jr.,

HERBERT SCOVILLE, JR.
Deputy Director
(Research)

Attachment:
As Stated

25X1A

orig +1 - Addressee w/atts - H.D. by [REDACTED]
1 - DDR/Comptroller w/atts
1 - DDI/R Subj w/o
1 - DDI/R Chrono w/o

